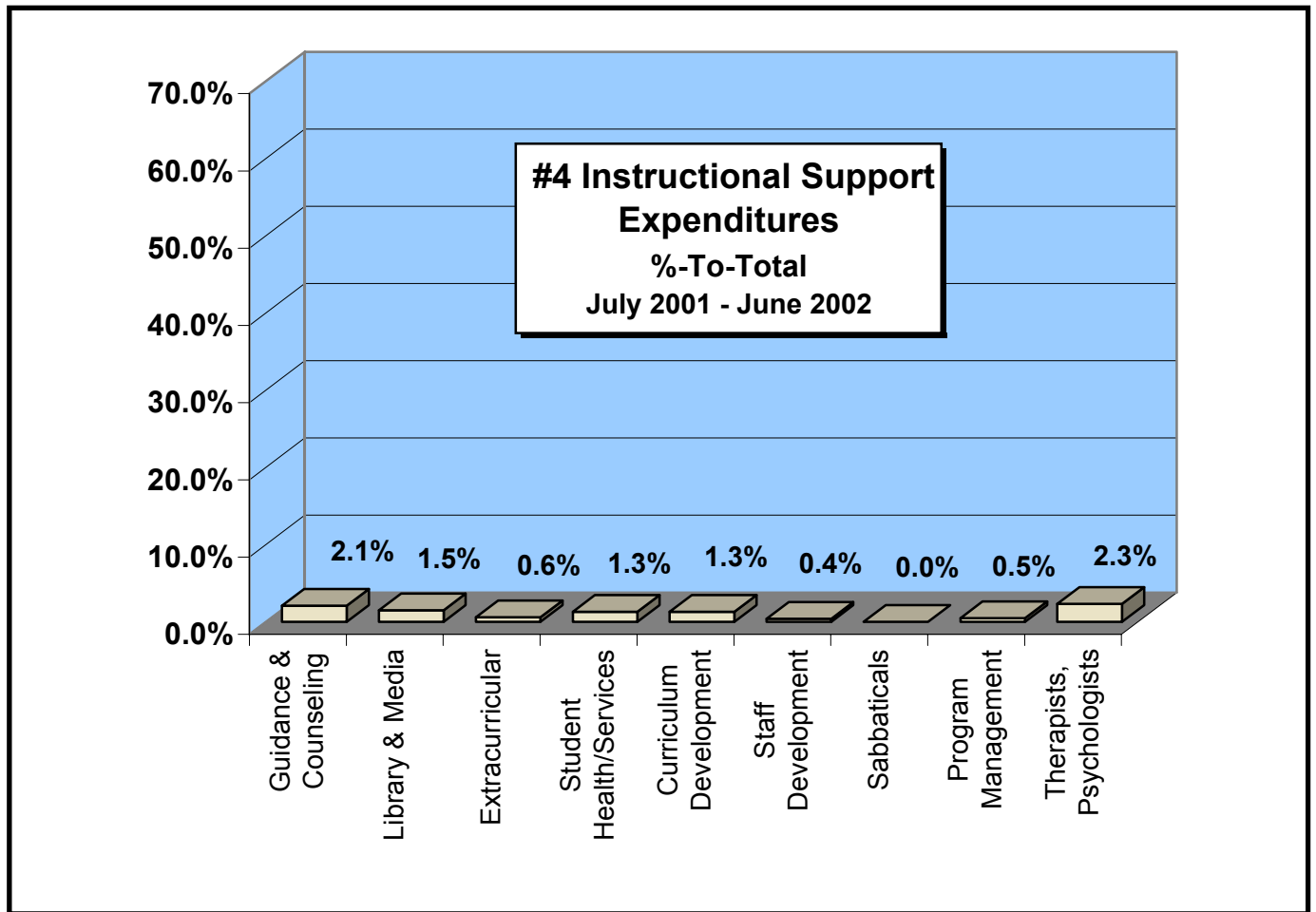


## Scituate School Department



District Enrollment (ADM): 1,675	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$302,248	\$180	2.1%
Library & Media	\$217,435	\$130	1.5%
Extracurricular	\$82,368	\$49	0.6%
Student Health & Services	\$187,169	\$112	1.3%
Curriculum Development	\$191,213	\$114	1.3%
Staff Development & Support	\$59,182	\$35	0.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$68,957	\$41	0.5%
Therapists, Psychologists, et al	\$337,804	\$202	2.3%
<b>Instructional Support Expenditures</b>	<b>\$1,446,376</b>	<b>\$864</b>	<b>9.9%</b>
<b>Total District</b>	<b>\$14,656,911</b>	<b>\$8,750</b>	<b>100.0%</b>